

Malta Agri Fair 2024

Expenses incurred in relation to the Malta Agri Fair 2024

	Cost (exl.VAT) €	Remarks
<b>Venue - MFCC</b>		
Negotiated Procedure Payment 1 (agreement)	170,000.00	Venue Hire Deposit as per agreement
Negotiated Procedure Payment 2 (agreement)	140,000.00	2nd Payment as per agreement
Negotiated Procedure Payment 3 (agreement)	45,000.00	3rd & last Payment as per agreement
Truss Structure	4,931.00	DO - MFCC
Supply of Hot water for Kulinarja kitchens	800.00	DO - MFCC
Truss, table, chair and pouf	1,450.00	DO - MFCC
Extra Electricity charge as per agreement	1,996.00	DO - MFCC
Truss Arch for competition area	6,220.00	DO - MFCC
Truss structure and chair for the Fisheries section	3,097.00	DO - MFCC
Refund of K.I.M participation Fee	400.00	
Credit note related to participation fee at the Malta AgriFair	-13,700.00	DO - MFCC
Credit note related to the entrance tickets at the Malta AgriFair	-30,538.98	DO - MFCC
<b>Total</b>	<b>329,655.02</b>	
<b>Sour Punch</b>		
	€	
The co-ordination and execution of the Malta AgriFair 2024 event marketing and promotional campaign	50,887.50	25% First Interim Payment as per contract Agreement
The co-ordination and execution of the Malta AgriFair 2024 event marketing and promotional campaign	152,662.50	75% Final Payment as per Contract Agreement
<b>Total</b>	<b>203,550.00</b>	
<b>Audio/Visual/ Lighting</b>		
	€	
Provision of visual Equipment and Services	9,690.00	Contract Agreement - Nng Promotions Ltd
Extra LED Screens	4,800.00	DO - Nng Promotions Ltd
Provision of Lighting Equipment and Services	8,094.00	DO - AV Warehouse
Provision of Audio equipment and Services	5,900.00	Contract Agreement - The Event Planner
<b>Total</b>	<b>28,484.00</b>	
<b>Children's Area</b>		
	€	
Outdoor entertainment Area	9,795.00	Contract Agreement - Habros Projects
<b>Total</b>	<b>9,795.00</b>	
<b>Staff Salaries</b>		
	€	
Staff salaries at AgriFair	85,500.00	
<b>Total</b>	<b>85,500.00</b>	
<b>Set-up and Works</b>		
	€	
Shading Net Green	52.00	CfQ - B&G Hardware Store
Water Pipes	2,244.98	CfQ - JP Baldacchino
Transport of Live Plants to MFCC	1,250.00	CfQ - Eurobridge
Ironmongery Items	509.70	CfQ - Twanny Ironmongery
Galvanized Hollow section	98.98	DO - Il-Fajsu
Ironmongery items	328.61	DO - I.V. Portelli
Ironmongery items	375.61	DO JP Baldacchino
Ironmongery items	214.12	DO - Twanny Ironmongery
Mustad CB Screws	78.20	DO - JP Baldacchino
Hiring of 2.5 Ton Forklift for 19 days	1,340.00	DO - RCV Handling Machinery Ltd
Livestock items and equipment	531.33	DO - Andrews Feeds

Austrian Pine Scantlings 3"x3	132.20	DO - Bugeja Bros. Ltd.
Wood Shavings	3,750.00	CfQ - Ta Frida
Ironmongery Items	392.35	CfQ - Cassia Ironmongery
Transport of Bricks	476.00	CfQ - Nicholas Aquilina
Hiring of heavy duty box truck for eight days	848.00	CfQ - Reuben Caruana
Wood Bark and weed Mat	713.00	CfQ - J. Zammit Marketing Ltd
Galvanized Hollow section	536.55	CfQ - Il-Fajsu
Stainless Steel water Bowls	3,144.40	CfQ - Andrews Feeds
Transportation and delivery of Bricks	1,336.00	CfQ - GP Borg Manufacturing
Nylon plug and Hex screw	186.00	CfQ - JP Baldacchino
Water Pipes	2,244.98	CfQ - JP Baldacchino
Plywood 8x4x15mm	949.20	CfQ - Bugeja Bros Ltd
Plastic needed for a Greenhouse	371.90	DO - Agriproducts Ltd.
Set-up equipment	1,732.80	CfQ - Attrans commercials Ltd
Gutters, sealer , screws , opening and closing of gutters	2,782.00	CfQ - Agius Agricultural Trading
Screws and Plugs	81.79	DO - MF Company
Plywood 8x4x3.6mm	243.63	CfQ - Bugeja Bros Ltd
Ironmongery Items	2004.93	CfQ - S&L Imp / Exp Ltd
Barriers	400.00	DO - A.E. Logistics Ltd
Rental and Delivery of ornamental olive trees	2,000.00	DO - I O Projects Ltd
Plugs , cables and connectors	516.26	DO - The cable Connection Ltd.
Ironmongery Items	381.06	cfQ - I.V. Portelli & Sons Ltd
Plastic 4mx25m	182.50	CfQ - JP Baldacchino
Plugs and screws	447.90	CfQ - JP Baldacchino
Galvanized Forklift safety cage	975.58	CfQ - UNEC
Stain	945.76	CfQ - - MF Company
Marine Plywood	420.00	CfQ - Defranco Enterprise Ltd
Austrian Pine Scantlings 3"x3	175.50	CfQ - Bugeja Bros Ltd
Plywood 8x4x15mm	2,169.60	CfQ - Bugeja Bros Ltd
white Deal 1 1/2" x 13"	432.30	CfQ - Bugeja Bros Ltd.
Hinges , Flat bars, round bar and Hollow section	365.47	CfQ - Paul Magri
Galvanized pipes	1,043.00	CfQ - JP Baldacchino
Ironmongery Items	84.06	DO - JP Baldacchino
Miscellaneous items	379.30	CfQ - Agius Agricultural Trading Ltd.
Mesh Sheet 8x4	267.50	DO - Paul Magri
8 inch scaffolding whels with locking brakes	200.00	CfQ - Attrans commercials Ltd
Austrian Pine Bds 2"x13"	1,423.73	CfQ - Bugeja Bros Ltd
Aurtian Pine x11/2	1,458.00	CfQ - M.Demajo
Ironmongery Items	73.08	DO - JP Baldacchino
Ironmongery Items	4,760.68	CfQ - Agius Agricultural Trading Ltd.
Zerriegha tas- Silla	34.00	DO - Richard Scerri
5ltr Stain	1,574.24	CfQ - MF Company Ltd.
Galvanized Hollow sections and Flat bars	2,536.50	CfQ - Joseph Caruana
Austrian Pine Bds 1 1/2 x9" x 13"	864.42	CfQ - Bugeja Bros Ltd
Plywood 8x4x15mm	4,600.00	CfQ - Defranco enterprises Ltd
Seeds	262.00	CfQ - Agricultural Co-operative
Compost , pots and perlite	923.30	CfQ - Ortis
Ironmongery Items	4,760.68	CfQ - Agius Agricultural trading Ltd.
Peat Bags, fertilisers magnesium nitrate etc.	1,118.99	CfQ - Ortis
Ironmongery Items	1,324.98	CfQ - Agricultural Co-operative

Reducer , Tees , Connectors, Monoammonium etc	377.20	CfQ - Agricultural Co-operative
Ironmongery Items	236.57	DO - JP Baldacchino
Liquid membrane	362.00	CfQ - JP Baldacchino
Plywood and white Deal	1,635.00	CfQ - Defranco enterprises Ltd
Austrian Pine Bds 1 1/2" x13"	576.40	CfQ - Bugeja Bros Ltd
Austrian Pine Scantlings 3"x3"	760.50	CfQ - Bugeja Bros Ltd
<b>Total</b>	<b>69,997.32</b>	
<b>Food and Beverages</b>	<b>€</b>	
Food Items	3,399.50	Gard Catering
Beverages	972.50	ARS Partnership
<b>Total</b>	<b>4,372.00</b>	
<b>Miscellaneous / Others</b>	<b>€</b>	
4 Faced Design Totem	1,003.00	DO - Pink Olive
Rosemary	132.00	DO - BSS Ltd
Presenter for the Cow competition	300.00	DO - Keane Cutajar
Fodder	1,500.00	DO - 3 Way
Judge Flight expense	511.00	
Billboard design , social media posts , adverts etc..	5,660.00	DO - Pure Concepts
Additional Boosting budget	90.00	DO - Pure Concepts
Shipping charges - Rosettes	696.00	DHL
T-Shirts for Let's Talk Farming	8,250.00	DO - Billboard Advertising
Dungarees	289.37	DO - Wurth Ltd
Judges Accomodation	4,257.02	DO - Corinthia Palace Ltd
Rosettes	3,302.92	DO - Birdbrook Rosettes
Mementos design and manufacturing	5,500.00	DO - Avantgarde
Extra mementos design and manufacturing	2,750.00	DO - Avantgarde
Waste Skips	3,285.00	CfQ - Maria Aloysia Bezzina ( Gramm)
Transport of Soil	120.00	DO - Nicolas Aquilina
Digitally printed honeycomb signs	1,650.00	DO - AF Printworks
Presenter needed for Competition	300.00	DO - I communications (Quinton Scerri)
Cladding of two offices in North entrance of MFCC	1,200.00	DO - AF Printworks
Production and live broadcasting	36,000.00	DO - PBS
Winery Tours	1,855.98	DO - Meridiana Wine Estate
Design of Backdrop	250.00	DO - Pure Concepts
Safety shoes	436.62	DO - Domeman Glove
Four Pendrives	108.98	CfQ - Compleet IS Services Ltd
Mannequins - Fisheries Section	577.70	DO - CRC Group
Poloshirts , lanyards and round pins	3,067.00	CfQ - Mompalao
Printing of the Exhibitors Booklets	597.18	DO - Government Printing Press
Judge flight expense	249.48	Giuseppe Beltramino
Judge flight expense	210.78	Guillaume Crepet
Printing of Passes	404.47	DO - Government Printing Press
Parking Passes	152.14	DO - Government Printing Press
Hire of 6 Cows	450.00	DO - Christian Borg / Vince Parnis
Bales of Hay	1,457.50	DO - Daniel Micallef
Hire of 5 Pigs	600.00	DO - K.I.M Ltd
Labels	835.00	DO - Salesian Press
Transport of Materials	2,500.00	DO - S.Spagnol
Sand for the Livestock Ring	1,248.00	DO - S.Spagnol
Drilling of 48 Holes	4,080.00	DO - S.Spagnol

Artwork and design of Totems - Fisheries Sections	2,450.00	CfQ - AF Printworks
<b>Total</b>	<b>98,327.14</b>	
<b>Health and Safety</b>	<b>€</b>	
Standby Ambulance and Paramedics	1,536.00	CfQ - Alpha Medical
Risk Assesment	500.00	CfQ - Stanley Azzopardi
Public Liability insurance coverage	8,375.00	DO - Mediterranean Insurance Brokers
CPD officers , Fire engines and Fire Fighters	5,958.80	Journal - Civil Protection Department
Additional Payment	37.22	Journal - Civil Protection Department
Security services	4,818.36	DO - Gold Guard , Signal 8 , Executive group and executive services
<b>Total</b>	<b>21225.38</b>	
	<b>€</b>	
<b>Total excluding VAT</b>	<b>850,905.86</b>	